


## APPROVED BUDGET FOR 2017 FISCAL YEAR

INCOME				FY16 BUDGET	PROPOSED FY17
1.	Membership			\$ 5,000.00	\$ 6,000.00
2.	Book and Bake Sale			\$ 5,000.00	\$ 5,000.00
3.	Photography Show			\$ 500.00	\$ 500.00
4.	Art Show			\$ 1,200.00	\$ 1,400.00
5a.	Interest on Main Account			\$ 10.00	\$ 7.00
5b.	Interet on CD Accounts			\$ 800.00	\$ 100.00
6.	Piano Usage			\$ 50.00	\$ 50.00
7.	Author Series			\$ 900.00	\$ 900.00
8.	Concert Series			\$ 800.00	\$ 800.00
8a.	Paternoster Opera Concert			\$ 900.00	\$ 220.00
9.	Dealers Book Sales			\$ 800.00	\$ 800.00
10.	On-Going Book Sale			\$ 1,000.00	\$ 1,100.00
11.	Annual Meeting/Holiday Party			\$ 1,400.00	\$ 1,250.00
12a.	Micellaneous-Grants			\$ 5,300.00	\$ 5,100.00
12b.	Miscellaneous-Donations			\$ 500.00	\$ 500.00
12c.	Special Programs			\$ 400.00	\$ 600.00
			<b>TOTAL</b>	<b>\$ 24,560.00</b>	<b>\$ 24,327.00</b>

EXPENSES				FY16 BUDGET	PROPOSED FY17
13	Membership			\$ 1,000.00	\$ 1,000.00
14.	Book and Bake sale			\$ 1,000.00	\$ 800.00
15.	Photography Show			\$ 750.00	\$ 200.00
16.	Art Show			\$ 2,250.00	\$ 2,250.00
17.	Concert Series			\$ 2,900.00	\$ 3,700.00
17a.	Paternoster Oper`			\$ 900.00	\$ 900.00
18.	Author Series			\$ 4,800.00	\$ 4,200.00
19.	Stationery/Computer Supplies			\$ 500.00	\$ 250.00
20.	Postage			\$ 800.00	\$ 500.00
21.	Piano Maintenance			\$ 300.00	\$ 330.00
22.	Annual Meeting/Holiday Party			\$ 2,000.00	\$ 1,597.00
23.	Library Support Account			\$ 3,500.00	\$ 5,000.00
24.	Gifts/Donations			\$ 200.00	\$ 200.00
25.	Special Projects			\$ 3,000.00	\$ 2,700.00
26.	Miscellaneous			\$ 500.00	\$ 500.00
27.	Web Site Design & Maintenance			\$ 160.00	\$ 200.00
			<b>TOTAL</b>	<b>\$ 24,560.00</b>	<b>\$ 24,327.00</b>

Submitted---May 31, 2016

 Anthony C. Arruda, Jr., Treasurer, The Friends of the Marlborough Public Library  
 Approved at 2016-2017 Annual Meeting and Election of Officers--June 8, 2016